

CORPORATION OF THE TOWNSHIP OF WHITEWATER REGION

BY-LAW # 14-06-722

BEING A BYLAW TO ADOPT ESTIMATES OF ALL SUMS REQUIRED FOR MUNICIPAL UTILITIES PURPOSES AND TO SET WATER AND SEWAGE SERVICE RATES.

WHEREAS, The Municipal Act, 2001 S.O. 2001, c25, Section 391 provides that a municipality may pass bylaws imposing fees or charges for public utilities services provided by it;

NOW THEREFORE, the Council of the Township of Whitewater Region enacts as follows:

1. There is imposed, as set out in Appendix "B", water and wastewater rates for all water treated, distributed and all wastewater received, treated and disposed of by the Corporation of the Township of Whitewater Region. The volume of wastewater will be based upon 100% of the Flat Rate Water. Properties that are serviced by the municipal water system but are not connected to the municipal wastewater system will not be subject to wastewater rates.
2. Payments are due on the "Due Date" shown on the invoice.
3. Fees and charges that are due and unpaid will be charged a penalty of one (1) percent per month. Costs incurred by the municipality in collecting unpaid fees and charges shall be added to the amount due and owing. The Treasurer may add unpaid fees and charges to the tax roll of the property to which the service was provided and collect them in the same manner as municipal taxes.
4. Appendix "A" identifying rate categories is hereby adopted as part of this by-law.
5. Appendix "C" being the 2014 Municipal Water Estimates are hereby adopted as part of this by-law.
6. That water and sewer billing are payable at the Township of Whitewater Region, Box 40, 44 Main Street, Cobden, Ontario or at the Bank of Nova Scotia, Pembroke, Beachburg, Cobden, through telebanking with all major banks or Pre-Authorized Payment arranged through the Township of Whitewater Region.
7. This By-Law and Appendix "A" and "C" of this By-Law shall come into force and take effect January 1, 2014. Appendix "B" of this By-Law identifying amended water and wastewater rates shall come into force and take effect July 1, 2014.
8. All By-Laws or parts of By-Laws previously passed that are inconsistent with the provisions of By-Law 14-06-722 are hereby repealed.

Passed this 11th day of June, 2014.



Jim Labow, Mayor



Christine FitzSimons, CAO/Clerk

RATE CATEGORIES AND DEFINITIONS

“APPENDIX A” to By-Law 14-06-722

RESIDENTIAL UNIT	<ul style="list-style-type: none"> • Self Contained Residential Units including Apartments, Churches
SMALL COMMERCIAL UNIT	<ul style="list-style-type: none"> • Commercial Operations consisting of Office Space, Retail Space, Repair Shop, Service Station • Less Than 1000 sq. ft. of Floor Area • Laundromat (1 unit per four machines) • Carwash (1 unit per bay)
MEDIUM COMMERCIAL UNIT	<ul style="list-style-type: none"> • Commercial Operation consisting of Office Space, Retail Space over 1000 sq. ft. of Floor Area • Commercial Operations requiring water as a process for their operation excluding Washroom Facilities I.e. Eating Establishment Take Out and Full Service Under 1000 sq. ft. Food/Convenience Store under 1000 sq. ft. Bed and Breakfast Funeral Home Hairdressing Shop
HIGH COMMERCIAL UNIT	<ul style="list-style-type: none"> • Commercial Operations consisting of large grocery, Food Retail and multiple business Development over 1000 sq. ft. of Floor Area • Commercial Operations requiring water as a process for their operation excluding Washroom facilities I.e. Eating Establishment Take out and Full Service over 1000 sq. ft. Food/Convenience Store over 1000 sq. ft. • Motel Facility • Industrial Type Business • Cleaning Type Business • Medical, Dental and Physician Type facilities (less than 1000 sq. ft. – 1 unit – Over 1000 sq. ft. – 2 Units)
FARM	<ul style="list-style-type: none"> • ½ Small Commercial for Hobby Farm using water for animals – 5 head and under • Small Commercial – Farm Operation – No livestock and/or using water • Medium Commercial for Farm using water for animals – 40 head and under • High Commercial for Farm using water for animals – over 41 head

RATE CATEGORIES AND DEFINITIONS

“APPENDIX A” to By-Law 14-06-722

HOME OCCUPATION	<ul style="list-style-type: none"> • ½ Residential - Commercial operation which is carried on as an accessory use within a dwelling
MULTI RESIDENTIAL	<ul style="list-style-type: none"> • Apartment building consisting of more than one Residential Dwelling shall have one Residential Unit followed by 80% of the Residential unit rate of all other Residential dwellings within the building.
HALLS (Single Purpose)	<ul style="list-style-type: none"> • ½ Small Commercial – Halls without Kitchen/Servery facilities
HALLS with a Kitchen/Servery	<ul style="list-style-type: none"> • Small Commercial – Maximum Seating capacity of 200 people or less • High Commercial - Maximum Seating capacity of 201 people or more
GEOHERMAL	<ul style="list-style-type: none"> • Structures using municipal water as its heat, A/C source shall be applied a Standard Commercial Unit.
MISCELLANEOUS	<ul style="list-style-type: none"> • Curling Club – Medium Commercial Unit • Royal Canadian Legion including Hall – Small Commercial • Covered Arenas and all associated operations – 3 Units of High Commercial • School – 6 Units of High Commercial • Small Commercial – Attached Hall in excess of 1500 sq. ft. <p>NOTE: Municipality reserves all rights to make any necessary adjustments to all rates based on:</p> <ul style="list-style-type: none"> • Factors not currently addressed in policy • Adjustment to rates based on volume content and nature of use of water
VACANCY	<ul style="list-style-type: none"> • Units unoccupied for a period of at least two (2) consecutive calendar months with water service maintained are eligible for the vacancy rate (20% of regular water & sewer rates). The vacancy rate will take affect in the 3rd month of the vacancy period. • Regular charges will begin for the full month when occupancy is resumed part way through a month. • This applies to commercial rate categories only

**2014 WATER AND SEWER RATES
APPENDIX "B" to By-Law 14-06-722**

QUARTERLY RATES (Effective July 1, 2014)

RATE CODE	DESCRIPTION	WATER RATE	SEWER RATE
01	Cobden – Residential	160.04	125.80
02	Cobden – Small Commercial	160.04	125.80
03	Cobden – Medium	240.06	188.70
04	Cobden – High Commercial	320.08	251.60
88	Cobden – Multi Residential	160.04	125.80
	Second and subsequent units	128.03	100.64

12	Beachburg – Residential	133.14
17	Beachburg – Small Commercial	133.14
18	Beachburg – Medium Commercial	199.71
19	Beachburg – High Commercial	266.28
89	Beachburg – Multi Residential	133.14
	Second and subsequent units	106.51

20	Haley – Residential	326.02
----	---------------------	--------

Metered	Cobden – Water Cobden - Sewer	\$5.06/1000 gallons \$5.91/1000 gallons
---------	----------------------------------	--

30	Vacancy	20% of regular water rate per unit	20% of regular sewer rate per unit
----	---------	------------------------------------	------------------------------------

APPENDIX "C" to By-Law 14-06-722

WATER FUND - 2014 BUDGET

Account No.	Account Name	2013 BUDGET VALUES (FINAL)	2013 ACTUAL VALUES	2014 BUDGET VALUES (FINAL)
REVENUE:				
2-3-1302-3540	WATER - Interest on Bank Account	-400	-350	-400
2-3-2301-3331	COBDEN WATER - OSTAR Funding	0	0	0
2-3-2301-3332	COBDEN WATER - OSWAP Funding		-422249	0
2-3-2301-3335	COBDEN WATER - Potable Water Funding	0	0	0
2-3-2302-3550	COBDEN WATER - Investment Income		-115	0
2-3-2303-3715	COBDEN WATER - Contributions from Townsh	0		-33343
2-3-2303-3770	COBDEN WATER - Other		-1760	0
2-3-2304-4610	COBDEN WATER - User/Billing Charges	-338671	-342105	-362185
2-3-2305-6000	COBDEN WATER - Transfer from Reserve	-17925	-17925	0
2-3-3301-3331	BEACHBURG WATER - OSTAR Funding	0	0	0
2-3-3301-3332	BEACHBURG WATER - OSWAP Funding	0	0	0
2-3-3301-3333	BEACHBURG WATER - Infra. Stimulus Fund	0	0	0
2-3-3301-3335	BEACHBURG WATER - Potable Water Fund	0	0	0
2-3-3303-3715	BEACHBURG WATER - Contributions from Tow	-10000	0	-33344
2-3-3303-3770	BEACHBURG WATER - Other	0	0	0
2-3-3304-4610	BEACHBURG WATER - User/Billing Charges	-238799	-241229	-253946
2-3-3305-6000	BEACHBURG WATER - Transfer from Reserve	-53479	-53479	0
2-3-4301-3331	HALEY WATER - OSTAR Funding	0	0	0
2-3-4301-3332	HALEY WATER - OSWAP Funding	0	0	0
2-3-4301-3334	HALEY WATER - Building Canada Fund	0	0	0
2-3-4301-3335	HALEY WATER - Potable Water Fund	0	0	0
2-3-4303-3715	HALEY WATER - Contributions from Townshi	0	0	0
2-3-4304-4610	HALEY WATER - User/Billing Charges	-41617	-41617	-42408
2-3-4305-6000	HALEY WATER - Transfer from Reserve	-4100	-4100	0
	TOTAL REVENUE	-\$704,991.00	-\$1,124,929.00	-\$725,626.00
EXPENDITURES:				
2-4-2401-1310	WATER - Travel & Expenses	250	192	0
2-4-2401-1320	WATER - Subscriptions and Members	0	0	0
2-4-2401-1330	WATER - Education, Seminars & Wor	2500	1689	1000
2-4-2401-1340	WATER - Conference/Tradeshows	0	0	500
2-4-2401-1350	WATER - Licenses	243	474	0
2-4-2401-2150	WATER - Courier Charges	1700	1447	0
2-4-2401-2230	WATER - Insurance	18269	18269	17631
2-4-2401-2270	WATER - Fees to Township	0	0	0
2-4-2401-2320	WATER - Services & Rents	4000	3984	0
2-4-2401-4010	WATER - Contracts	0	58162	427310
2-4-2401-5010	WATER - Miscellaneous	10000	0	250
2-4-2401-5020	WATER - PIL	13700	16125	16200
2-4-2401-9010	WATER - Amortization Expense	0	194909	0
	TOTAL	50662	295251	462891
2-4-2402-1010	WATER TRANS - Salary	135000	117357	5600
2-4-2402-1110	WATER TRANS - Benefits	25000	19153	950
2-4-2402-1120	WATER TRANS - Boot Allowance	400	414	0
2-4-2402-1210	WATER TRANS - Payroll Deductions	8000	5838	400
2-4-2402-1220	WATER TRANS - WSIB	1500	1359	100
2-4-2402-2010	WATER TRANS - Materials/Supplies	4000	4499	2500
2-4-2402-2020	WATER TRANS - Hydro	45000	36146	0
2-4-2402-2030	WATER TRANS - Gas/Heating	10000	13328	0
2-4-2402-2050	WATER TRANS - Telephone	4750	4283	0
2-4-2402-2410	WATER TRANS - Equipment Repairs &	18700	18674	39500
2-4-2402-2420	WATER TRANS - Truck Expenses	7500	3726	250
2-4-2402-2430	WATER TRANS - Building Repairs &	10000	9525	27500

2-4-2402-2440	WATER TRANS - Equipment Rental	1000	733	0
2-4-2402-2910	WATER TRANS - Treatment Chemicals	25000	21953	763
2-4-2402-2920	WATER TRANS - Laboratory Supplies	2500	2187	0
2-4-2402-2930	WATER TRANS - Laboratory Fees	15000	16145	0
2-4-2402-5010	WATER TRANS - Miscellaneous	20000	20480	6000
2-4-4402-2031	HALEY WATER TRANS - Generator Expenses	1010	1270	0
	TOTAL	334360	297070	83563
2-4-2403-1010	WATER DIST - Salary	30000	46511	8500
2-4-2403-1110	WATER DIST - Benefits	3800	2080	385
2-4-2403-1210	WATER DIST - Payroll Deductions	2500	1087	200
2-4-2403-1220	WATER DIST - WSIB	600	288	55
2-4-2403-1331	WATER DIST - Mandatory Training	2000	270	500
2-4-2403-2010	WATER DIST - Materials/Supplies	6000	15017	7250
2-4-2403-2440	WATER DIST - Equipment Rental	17000	13040	20000
2-4-2403-2450	WATER DIST - Machine Time	3000	3163	120
2-4-2403-3775	WATER DIST - Regulation Expenses	0	0	0
2-4-2403-4510	WATER DIST - Paving re: Waterbrea	0	0	0
2-4-2403-5010	WATER DIST - Miscellaneous	2950	1377	500
	TOTAL	67850	82833	37510
2-4-2401-8020	COBDEN WATER - Debt Charges - Principal	18742	0	19680
2-4-2401-8030	COBDEN WATER - Debt Charges - Interest	52103	52103	51166
2-4-2402-6010	COBDEN WATER TRANS - Capital Expenditure	30000	29213	0
2-4-2402-7010	COBDEN WATER TRANS - Transfer to Reserve	0	0	0
2-4-2402-7020	COBDEN WATER TRANS - Transfer to Truck R	0	0	0
2-4-2403-6010	COBDEN WATER DIST - Capital Expenditures	0	0	0
	TOTAL	100845	81316	70846
2-4-3401-8020	BEACHBURG WATER - Debt Charges - Princip	21539	0	22388
2-4-3401-8030	BEACHBURG WATER - Debt Charges - Interes	10774	10774	9925
2-4-3402-6010	BEACHBURG WATER TRANS - Capital Expendit	45000	21018	0
2-4-3402-7010	BEACHBURG WATER TRANS - Transfer to Rese	0	0	0
2-4-3402-7020	BEACHBURG WATER TRANS - Transfer to Truc	0	0	0
2-4-3403-6010	BEACHBURG WATER DIST - Capital Expenditu	0	0	0
	TOTAL	77313	31792	32313
2-4-4401-8020	HALEY WATER - Debt Charges - Principal	7270	0	7596
2-4-4401-8030	HALEY WATER - Debt Charges - Interest	17576	17576	17250
2-4-4402-6010	HALEY WATER TRANS - Capital Expenditures	0	0	0
2-4-4402-7010	HALEY WATER TRANS - Transfer to Reserves	0	0	0
2-4-4402-7020	HALEY WATER TRANS - Transfer to Truck Re	0	0	0
2-4-4403-6010	HALEY WATER DIST - Capital Expenditures	0	0	0
	TOTAL	24846	17576	24846
2-4-5401-7031	TRANSFER to General	0	0	0
	TOTAL EXPENDITURES	\$655,876.00	\$805,838.00	\$711,969.00
	DEFICIT (2012)	\$49,115		
	DEFICIT (2013)			\$13,657
	TOTAL WITH DEFICIT	\$704,991.00		\$725,626.00